

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 324-2405



August 9, 1982

ALL-COUNTY LETTER NO. 82-76

TO: ALL-COUNTY WELFARE DIRECTORS

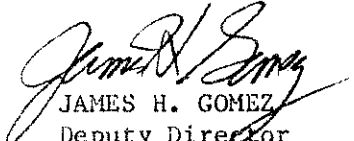
SUBJECT: 1. STAFF DEVELOPMENT-TITLE IVA
2. STATE ADULT (SPECIAL CIRCUMSTANCES)
3. NON-MEDICAL OUT-OF-HOME CARE PROGRAM (NMOHC)
4. FOSTER CARE INFORMATION SYSTEM-PHASE II

The Fiscal Year 1982-83 state share allocation for Eligibility and Non-Service Staff Development is based on a 1:1 ratio of prior expenditures (January-December 1981) to eligibility staff for the same time period, with a \$300 minimum in the expenditure portion of the allocation computation. The January - December 1981 time period was chosen because expenditures for FY 1981-82 may not be reflective of county need since state and county sharing increased from 12 1/2 to 25 percent on October 1, 1981. Federal participation continues to be 50 percent; the state and county shares are both 25 percent.

The allocations for State Adult and NMOHC were based on audited expenditures for the fourth quarter 1980-81 and three quarters FY 1981-82. In order to expedite the transmittal of the allocations to counties, it was decided to use audited fourth quarter expenditures for FY 1980-81 rather than wait for fourth quarter expenditures for FY 1981-82. All counties received a minimum allocation of \$100 regardless of prior expenditures. These programs are 100 percent state funded.

The Department of Social Services (DSS) has \$186,000 available to reimburse county welfare departments for the completion of initial Foster Care Information System (FCIS), Phase II Data Collection forms (SOC 158's). The allocation for the July-September 1982 period is based on the projected number of forms to be completed and corrected during this period, multiplied by a unit cost (social services staff and support costs per hour). Counties should have completed all case reviews, therefore, all Phase II data for all cases active on April 1, 1982 should be in the system by the end of September 1982.

If you have any questions regarding the allocations, please contact Carolyn Moore at (916) 322-5802.



JAMES H. GOMEZ
Deputy Director
Administration

cc: CWDA

Attachments

COUNTIES	FY 82-83 Staff Dev. Elig./NS Title IV-A	Non-Medical Out-of-Home Care	State Adult Special Cir- cumstances	Foster Care Information Sys. Phase II Allocation for July - Sept. 1982	
ALAMEDA	131,421	6,810	19,156	10,200	
ALPINE	356	100	100	57	
AMADOR	1,898	100	100	41	
BUTTE	11,047	4,370	9,005	1,291	
CALAVERAS	1,511	643	271	179	
COLUSA	1,037	118	100	65	
CONTRA COSTA	59,533	9,956	52,304	7,043	
DEL NORTE	2,596	129	3,189	177	
EL DORADO	5,514	1,297	1,704	396	
FRESNO	31,882	34,248	36,476	3,497	
GLENN	1,323	100	628	266	
HUMBOLDT	11,970	1,380	32,326	726	
IMPERIAL	6,903	100	100	643	
INYO	1,199	460	100	147	
KERN	44,042	13,289	16,610	3,625	
KINGS	6,664	3,595	15,797	576	
LAKE	2,914	195	664	152	
LASSEN	1,626	100	4,759	73	
LOS ANGELES	788,872	192,935	94,443	64,296	
MADERA	5,549	1,710	391	511	
MARIN	19,056	603	1,916	1,479	
MARIPOSA	817	322	115	57	
MENDOCINO	6,574	3,528	4,382	639	
MERCED	12,413	9,521	2,124	825	
MODOC	817	188	1,874	147	
MONO	782	429	100	55	
MONTEREY	34,715	3,542	4,101	1,606	
NAPA	4,777	284	1,354	681	
NEVADA	3,389	644	1,007	305	
ORANGE	214,500	100	22,064	9,395	
PLACER	7,859	100	5,027	912	
PLUMAS	1,035	409	100	252	
RIVERSIDE	86,626	9,586	26,195	5,495	
SACRAMENTO	137,970	49,044	144,283	6,757	
SAN BENITO	1,723	1,064	100	149	
SAN BERNARDINO	126,507	34,037	899	4,718	
SAN DIEGO	150,005	16,453	32,882	13,213	
SAN FRANCISCO	142,437	18,155	149,832	9,493	
SAN JOAQUIN	44,024	10,218	24,872	3,819	
SAN LUIS OBISPO	13,243	8,107	29,877	787	
SAN MATEO	88,860	46,385	30,551	4,366	
SANTA BARBARA	25,527	3,089	9,214	1,446	
SANTA CLARA	265,175	60,397	140,078	11,190	
SANTA CRUZ	27,629	2,657	9,771	1,061	
SHASTA	9,834	468	20,418	955	
SIERRA	652	100	100	51	
SISKIYOU	2,548	100	100	126	
SOLANO	17,124	4,324	1,895	2,260	
SONOMA	31,030	7,659	16,997	1,757	
STANISLAUS	33,534	4,625	111,380	2,077	
SUTTER	4,796	581	100	294	
TEHAMA	2,288	1,040	523	253	
TRINITY	895	100	100	49	
TULARE	27,340	34,055	14,091	1,482	
TUOLUMNE	3,008	3,238	942	163	
VENTURA	38,680	6,608	316	2,324	
YOLO	24,135	522	2,813	1,013	
YUBA	5,819	733	7,934	388	
GRAND TOTAL	2,736,000	613,650	1,108,650	186,000	